

METRO ANIMAL SERVICES

Mission Statement

Metro Animal Services has a fundamental mission to protect public health and safety, ensure the humane treatment of animals and provide quality, professional service to the public. MAS will serve as an authority in animal welfare by creating and preserving a safe and humane community for both people and animals. MAS strives to eliminate the euthanasia of adoptable animals in Louisville Metro through education, community engagement, enforcement, and leadership efforts.

Major Services

- Animal Care & Sheltering
- Field Services, Enforcement, & Rescue
- Community Engagement
- Animal Adoptions & Placement
- Administration & Licensing

Objectives

- Increase the animal lifesaving rate and reduce euthanasia working towards the eradication of euthanasia of adoptable animals in Louisville Metro
- Improve the quality of life and overall environment for the animals in the care and custody of MAS
- Enhance public safety and animal protection thereby improving the overall quality of life for the citizens and animals of Louisville Metro; Enhance agency efficiency and improve the quality and timeliness of services
- Establish a strong and effective community engagement program by expanding programs that involve citizens and offer volunteer opportunities
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Website

For additional information, please visit <http://www.louisvilleky.gov/AnimalServices/>

Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

Metro Animal Services

Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	2,547,500	2,668,300	2,670,700	2,891,600
Carryforward & Designated	-	-	63,400	15,000
Agency Receipts	838,000	988,000	914,000	1,036,200
Total Revenue:	3,385,500	3,656,300	3,648,100	3,942,800
Personnel Services	2,320,100	2,675,900	2,662,900	2,684,900
Contractual Services	292,400	331,800	336,600	401,000
Supplies	314,300	340,200	340,200	359,300
Equipment/Capital Outlay	12,900	-	-	-
Direct Reimbursements	-	133,200	133,200	155,400
Interdepartment Charges	376,700	18,600	18,600	27,200
Restricted & Other Proj Exp	-	156,600	156,600	315,000
Total Expenditure:	3,316,400	3,656,300	3,648,100	3,942,800
Expenditure by Activity				
Director's Office	238,200	250,900	250,900	540,800
Administrative Support	727,800	753,100	743,200	736,300
Animal Care	1,032,000	1,293,300	1,295,000	1,286,100
Animal Control	1,106,000	1,030,500	1,030,500	1,044,800
Newburg Adoption Facility	212,400	328,500	328,500	334,800
Total Expenditure:	3,316,400	3,656,300	3,648,100	3,942,800

Metro Animal Services

Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	48	49	48	53	54	52
Regular Part-time	2	1	2	2	1	1
Seasonal/Other	0	0	0	0	0	0
Filled Position Total	50	50	50	55	55	53
Position Title						
Administrative Clerk	2	2	2	2	1	1
Animal Adoption Coordinator	4	4	4	7	7	7
Animal Adoption Supervisor	1	1	1	0	0	0
Animal Care Coordinator	0	0	0	0	2	2
Animal Care Specialist	7	8	9	11	11	10
Animal Control Officer I	14	13	13	13	12	11
Animal Control Officer II	4	4	3	3	3	3
Animal Control Supervisor	1	1	1	1	1	1
Animal Services Clerk	5	6	6	5	5	6
Animal Services Lost & Found Clerk	0	0	0	1	1	1
Animal Services Transport Clerk	0	0	1	1	1	1
Assistant Director	1	1	1	1	1	1
Director	1	1	0	0	0	0
Kennel Supervisor	1	1	1	1	1	1
Public Education Coordinator	1	1	1	1	1	1
Public Information Supervisor	1	1	1	1	1	1
Veterinarian	1	1	1	1	1	1
Veterinary Assistant	2	2	3	3	3	3
Veterinary Clinic Coordinator	1	1	1	1	1	1
Veterinary Services Supervisor	1	1	1	1	1	1
Veterinary Technician	1	1	0	1	1	0
Volunteer Coordinator	1	0	0	0	0	0