



DEPARTMENT OF
CORRECTIONS
FACT SHEET – Data from 2013

Intake

- Annual Bookings: 39,587
- Average Bookings per Month: 3,298
- Average Bookings per Day: 109
- Top Booking Day of the Week: Thursday
- Number One Arresting Agency: Louisville Metro Police
- Number Two Arresting Agency: Jefferson County Sheriff
- Most Common Charge at Booking: Traffic
- Second Most Common: Drugs
- Third Most Common: Theft

Population FY 2012-2013

- Rated Detention Bed Capacity: 1,793
- Average Daily Population
In-Bed Detention: 1,991 Home Incarceration: 615 Day Reporting: 34
Total ADP for 2013: 2,613
- Average Length of Stay in: Jail Complex: 16 days
Community Correctional Center: 60 days Home Incarceration Program: 61 days
Day Reporting Center: 198 days Average Daily Population- all inmates (all programs): 23 days
- Average In-Custody Daily Population in Misdemeanant Intensive Program: 238

Classification of Inmates FY 2012-2013

Minimum: 18% Low Medium: 38% High Medium: 40% Maximum: .04%
High Maximum: .07% PC: 0% Administrative Seg: .01% Disciplinary Seg: .02%

Population Demographics FY 2012-2013

Booking: White Male 41%, Black Male 33%, White Female 16%, Black Female 9%
Hispanic Male .03%, Hispanic Female .03%, Other Male .02%, Other Female .1%
In-Custody: White Male 40%, Black Male 44%, White Female 10%, Black Female 4%
Hispanic Male 2%, Hispanic Female .1%, Other Male .5%, Other Female .1%

- Average Number of Visits Monthly: 3,364
- Average Number of Trips to Court Monthly, 3,470
- Average Hospital Runs Monthly: 32

Release

- Annual Releases: 39,546 Average Monthly Releases: 3, 296 Average Releases per Day: 108
- Top Release Day of the Week: Friday

Agency Numbers

- Total Number of Budgeted Positions (FY 13-14): 581
Number Sworn: 450 Number Civilian: 131
- Annual Budget: 53.25 Million (FY 13-14)
- Cost to House Per day: Main Jail \$66 C.C.C. \$73 H.I.P. \$20 (inclusive of off-setting revenue)
- Amount LMDC is Reimbursed per Day for Housing State Inmates: \$30.94 (Est. Total FY 13-14 \$2.6 million)

General

- Inmate Health Care Cost: \$7,811,550 (excluding pharmacy/supplies)
 - Corizon Inc./CCS Medical Services Contract: \$6.4 Million (FY 13-14)
 - All other Medical Cost: \$1.2 Million
 - Number of Contract Medical Staff: 74 (per contract – prior year included PRN)
- Pharmacy Contract Provider: Diamond Pharmacy Services
 - Est. Cost of Annual Pharmacy Contract: \$994,655 (Est. FY 13-14)
 - Avg. Amount Spent on Inmate Medical Prescriptions Monthly: \$82,888
- Inmate Food Contract Provider: Trinity Food Service
 - Amount Spent on Food Service Annually: \$2.2 Million (Est. FY13-14)
 - Cost to Feed an Inmate for One Day: \$2.55 → 0.849 cents/meal (actual cost)
 - Average Number of Meals Served Yearly: 2,125,395 (Est. FY 13-14)
 - Number of Contract Food Service Workers: Kitchen-11 Commissary-5 Inmates-58